AGENDA

This is a staff-use agenda for planning purposes only.

Overview – SCHS – 6:30 PM
Session 1 – NCHS – CTAE & Title II – 6:35
Session 2 – WHS – Title IV & IDEA – 7:00
Session 3 – SCHS – Title I/Homeless & Title III – 7:25

Update your Program slides and see Details in the Notes Section for session run times.
The slides are arranged by order of appearance.

One Team, One Goal: Student Success
Cobb County School District State of the District Meeting

Annual Federal Programs Review
Title I, Title II, Title III, IV, McKinney-Vento, IDEA, and Carl D. Perkins

March 13, 2018
South Cobb High School – North Cobb High School – Wheeler High School
6:30 PM- 8:00 PM

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SOUTH COBB HIGH SCHOOL
JACKIE BROWN AND DAWN HUDSON

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WHAT IS THE CARL D. PERKINS PROGRAM?

The Carl D. Perkins Career and Technical Education Improvement Act, P.L. 109-270, was passed by Congress and signed into law by the President in 2006. The purpose of the law is to “help develop more fully the academic, career and technical skills of secondary and postsecondary students”, and to “assist students in meeting (the challenging academic and technical) standards, including preparation for high-skill, high-wage or high-demand occupations in current or emerging professions”.

- Teacher Experts provide input
- Needs Assessments completed
- Advisory Board
- Perkins Guidelines for budget expenditures

Carl D. Perkins Program Budget

FY18 - $693,426

70% Equipment
10% Supplies, Technology Supplies
15% Professional Services
5% Administrative Expenses
District required to provide matching funds
WHAT IS THE TITLE II, PART A PROGRAM?

• Federally funded grant designed to improve teacher and leader quality
• Use of funds aligned to data to close existing student achievement gaps
• Supports professional learning targeting core content areas as identified by grant guidelines
• Component to address recruitment and retention
• Supplements the support already provided by the district
TITLE IIA PROGRAM
FY18 BUDGET $2,413,242

- Focus and Priority Schools receive funds to support local professional development that is aligned to student data and closes an existing achievement gap
- Administrative Grant positions
- Learning Management System
- District level professional development courses, workshops and endorsement programs support improving teacher and leader effectiveness
- District level core academic coaches to assist schools

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TITLE II, PART A PROGRAMS
CONTACT PERSONNEL

Dawn Hudson, Supervisor of Title IIA and Professional Learning
Office: (770) 426-3418 Fax: (770) 429-5839
Laura Kelly, Title IIA/PL Grant Technician
Office (770) 514-3866
Website: http://www.cobbk12.org/centraloffice/ProfessionalLearning/TitleII.aspx

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WHEELER HIGH SCHOOL
CYNTHIA NICHOLS AND SUSAN CHRISTIAN

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WHAT IS TITLE IV-A?

Title IV-A is also known as the Student Support and Academic Enrichment Grant (SSAE). This program provides schools with the flexibility to tailor investments based on the needs of their unique programs.

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FY18 Title IV-A Budget

Grant: $576,105.00

At least 20 percent for activities to support well-rounded educational opportunities.
At least 20 percent for activities to support safe and healthy students.
A portion for activities to support effective use of technology.

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WHAT IS THE IDEA PROGRAM?

- IDEA is the Individuals with Disabilities Education Act. IDEA Funds are utilized to provide programs and services that support local school districts in their efforts to provide special education and related services to students with disabilities. These services focus on enhancing student achievement and post-secondary outcomes.
FY18 Title Idea Program Budget

IDEA Grant: $19,692,789.00 (ages 3-21)
Special Needs Preschool IDEA grant: $563,788.00

- Excess costs to provide special education and related services
- Salaries and benefits for auxiliary support staff
- Technology – Computers, printers, software
- Educational materials-supplies/small equipment
- Travel and conferences
- Funds are allocated for special education services
- Supplements local expenses, not supplant

IDEA PROGRAMS CONTACT PERSONNEL

Susan Christensen
Director of Special Education

Evelyn Klepper
Secretary
Phone: 770-426-3309
Fax: 678-594-8630

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Pause for questions

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SOUTH COBB HIGH SCHOOL
TRANSITION SLIDE WITH ANIMATION

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**WHAT IS THE TITLE I PROGRAM?**

- Federally funded program which provides resources to schools, based on the poverty percent at that school
- Designed to reinforce and enhance efforts to improve teaching and learning for students
- Includes strategies to support parental involvement
- *Supplements* what the district is already providing to students

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**TITLE I PROGRAM**

**FY18 BUDGET $22,990,443**

<table>
<thead>
<tr>
<th>School Budgets</th>
<th>District Set Asides</th>
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<tbody>
<tr>
<td>Each Title I school has their own budget</td>
<td>Flexible Learning Programs</td>
</tr>
<tr>
<td>Budget determined by the Oct. FTE/Poverty Count times the Per Pupil Amount</td>
<td>Neglected &amp; Delinquent</td>
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<tr>
<td>An annual budget meeting, including a comprehensive group of stakeholders, is held to develop the schoolwide plan and budget</td>
<td>Private School Program</td>
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<td>Parent Involvement</td>
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<td>Professional Development</td>
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<td>Homeless Education</td>
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<td>Administrative Cost</td>
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PROGRAM AREAS

• Students that reside in Neglected and Delinquent (N&D) facilities are eligible for Title I support.
  ▪ Tutoring and academic materials at each of the five facilities
• Eligible students attending private schools typically receive support (if funds are available):
  ▪ Tutoring for at risk students, parent involvement activities, and professional development opportunities for staff
• In all Title I Programs, parents have the opportunity to:
  ▪ Review and provide input on the LEA’s Parent Involvement Policy
  ▪ Provide input regarding the spending of Title I funds.

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TITLE I, PART A PROGRAMS CONTACT PERSONNEL

Tiffany Honoré, Director of Title I
Debra Scott, Secretary
Phone: (678) 581-6829 Fax: (678) 503-0180
Website: http://www.cobbk12.org/title1

Parent Input: Title I Survey will be sent home with students and available online in April 2018

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WHAT IS THE HOMELESS EDUCATION PROGRAM
TITLE X, PART C?

• The McKinney-Vento Homeless Assistance Act ensures educational rights for children and youth experiencing homelessness.
• The goal is to provide educational stability for students living in homeless situations.

HOMELESS EDUCATION PROGRAM
FY18 BUDGET $73,296

• Support Staff Salaries
• Transportation Assistance
• School Readiness
• Academic Assistance
WHAT IS THE TITLE III PROGRAM?

• It is part of the federal Elementary and Secondary Education Act. It is a program specifically targeted to benefit English Learner children and immigrant youth.
• Intended to help districts enhance their foundational language services, their Language Instruction Educational Programs (LIEPs) to English Learners and ensure that students will develop and attain English proficiency, while they meet challenging state academic content and student academic achievement standards.
• Title III funds may be used to (1) develop and support supplemental language instructional programs that recognize ELs’ unique needs as language learners, (2) provide professional development to teachers and administrators in the area of educational strategies to best meet the academic and language needs of ELs, and (3) support parental notifications.
FY18 Title III Program Budget

$1,407,923  – LEP
$79,962  - Immigrant

• Professional Development Opportunities in Instructional Strategies and Curriculum for Teachers and Administrators of EL and Immigrant Students
• Acquisition of Supplemental Digital and Print Instructional Resources, Technology, & Supplies
• Salaries for Title III Funded Positions

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TITLE III, PROGRAMS
CONTACT PERSONNEL

Dr. Mae Wlazlinski, ESOL/III Director
Maria Barnette, Bilingual Secretary
Phone: 770-426-3410 Fax: 678-331-3964

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THANK YOU FOR YOUR TIME AND INPUT
COBB COUNTY SCHOOL FEDERAL PROGRAMS

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